

## DRAFT PROGRAMME - BUDGET SEMINAR 31 MARCH 2015 in ASP 5G2

Interpretation: FR, DE, IT, EN, EL, ES, PT, FI, ET, PL, SL and RO

DRAFT 18/03/2015

09.00 -9.15 **Introduction** by the Chairman Arthuis (background, objective, programme of the day)

*Introduction by the moderator*

**Moderator:**

- Yves Bertoncini (*Director Jacques Delors Institute*)

09.15 -10.45 **Session I: Expenditure management: How to optimise the use of resources for growth and jobs?**

- MFF revision/review: Design of spending reviews
- Result oriented budgeting (Europe 2020 and other EU objectives)

Guest speaker:

*Mario Marcel (Senior Director Governance Global Practice at the World Bank Group)*

Responsible Member: Mr Olbrycht (EPP)

10.45 -11.00 Coffee break

11.00 -12.30 **Session II: Impact of current EU budget instruments on investment**

- EIB, Financial instruments, Public Private Partnerships (PPPs),...

Guest speakers:

*Mr Philippe Maystadt (President of the Centre International de Formation Européenne(CIFE), former President of the EIB)*

*Mr Dominique de Crayencour, (Secretary-General of the European Long-Term Investors association (ELTI))*

*Mr Gabriele Cipriani (Principle Adviser, European Court of Auditors)*

Responsible Members: Mr Fernandes (EPP) and Ms Gardiazabal (S&D)

12.30-15.00 Lunch, salon 6 ground floor of the ASP building

15.00 -16.30 **Session III: Preparing the next MFF: Prospects for the revenue and expenditure side of the EU budget**

- European public goods: added value, coordination with national budgets and synergies
- Own resources system, including the link with the situation as regards payment appropriations

Guest speaker:

*Peter Wostner (expert working at the Government Office for Development and European Cohesion Policy, Slovenia)*

Responsible Members: *Ms Thomas (S&D) and Mr Deprez (ALDE)*

16.30 -18.00      **Session IV: How to improve relations with and engage EU institutions, national parliaments and other stakeholders**

- Interinstitutional cooperation
- Communication with society at large

Guest speaker:

*Giacomo Benedetto (Senior Lecturer in Politics, Department of Politics and International Relations, European Studies Centre, Royal Holloway University of London)*

Responsible Members: *Mr Böge (EPP) and Mr Ashworth (ECR)*

18.00      **Concluding remarks by the Chair and next steps**